

APPROPRIATION TABLE
FOR FY 2001-02
(in thousands)

Budget Item	2001-02 APPROPRIATION				
	Total	Federal	State	County	Reimb.
1 101 CHILD SUPPORT PROGRAM COSTS	966,613	531,237	434,876	0	500
* Local Assistance Child Support Services	459,636	176,237	282,899	0	500
* Child Support Collections Recovery Funds	355,000	355,000	0	0	0
* Alternative Federal Penalty	151,977	0	151,977	0	0
 2 Child Support Administration 10.01	 951,740	 473,280	 170,806	 307,154	 500
3 Local Child Support Agency Basic Costs	903,846	596,738	0	307,108	0
4 Administration	795,092	524,960	0	270,132	0
5 EDP M&O	108,754	71,778	0	36,976	0
6 EDP Conversion and Enhancements	18,262	11,379	6,883	0	0
7 Interim Access Federal Case Registry	249	164	85	0	0
8 Backfill Loss of FFP-County EDP M&O	0	-1,943	1,943	0	0
9 Alternative Federal Penalty	0	-151,977	151,977	0	0
10 Compliance Review Project	4,658	3,074	1,584	0	0
11 State Investment Funds Project	1,465	967	458	40	0
12 Health Insurance Incentives	2,343	0	2,343	0	0
13 San Mateo County NCP Demo Project	24	23	0	1	0
14 Local Agency Transitions	1,600	1,056	544	0	0
15 Partners For Fragile Families Demonstration Project	350	350	0	0	0
16 Urban Hispanic Outreach Project	109	104	0	5	0
17 Child Support Assurance Demo Project-Evaluation	500	0	0	0	500
18 Foster Parent Training Fund	4,989	0	4,989	0	0
19 Title IV-E Child Support Collections	13,345	13,345	0	0	0
 20 Child Support Incentives 10.02	 1,332	 44,416	 264,070	 -307,154	 0
21 Basic Incentives	0	44,416	262,738	-307,154	0
22 Data Reliability Audit	0	0	0	0	0
23 Improved Performance Incentives (FC 17706)	1,332	0	1,332	0	0
 24 Child Support Automation 10.03	 13,541	 13,541	 0	 0	 0
25 California Child Support Automation System	13,541	13,541	0	0	0
26 State Disbursement Unit	0	0	0	0	0
27 Child Support Enforcement	13,541	13,541	0	0	0

* Denotes a non-add item, which is displayed for information purposes only.

STATE OF CALIFORNIA
DEPARTMENT OF CHILD SUPPORT SERVICES

APPROPRIATION TABLE
FOR FY 2001-02
(in thousands)

Budget Item	2001-02 APPROPRIATION				
	Total	Federal	State	County	Other 1/
1 CHILD SUPPORT PROGRAM COLLECTIONS	2,258,413	355,927	348,150	39,355	1,514,981
2 Child Support Assistance Collections	743,432	355,927	348,150	39,355	0
3 Basic Collections	684,385	327,657	320,499	36,229	0
4 State Investment Funds Project	2,461	1,179	1,152	130	0
5 FTB NonTax Collections Program	56,586	27,091	26,499	2,996	0
6 IRS Tax Rebate Collections	0	0	0	0	0
7 Foster Care Collections Compromise (AB 1449)	0	0	0	0	0
8 Child Support NonAssistance Collections	1,356,913	0	0	0	1,356,913
9 Basic Collections	1,309,942	0	0	0	1,309,942
10 State Investment Funds Project	1,194	0	0	0	1,194
11 FTB NonTax Collections Program	45,777	0	0	0	45,777
12 IRS Tax Rebate Collections	0	0	0	0	0
13 Child Support Other Collections	158,068	0	0	0	158,068
14 \$50 State Disregard Payments to Families	28,010	0	0	0	28,010
15 Collections for Other States - Assistance	19,635	0	0	0	19,635
16 Collections for Other States - NonAssistance	110,423	0	0	0	110,423

1/ Other reflects collections that are paid to families and collections made in California on behalf of other states.